

Dominique Roberts

Subject: FW: Appendix 1 for Report about Western Youth Kokoda Program

On 23 Mar. 2018, at 4:49 pm, Healy, Adrian <adrian.healy@police.vic.gov.au> wrote:

UNCLASSIFIED

Hi Bob

Thanks for taking the time to meet today.

As stated, The Police Minister (Lisa Neville) has contributed \$120,000 to fund two Kokoda trips. The treks cost approximately \$120,000 each. The first trip was in November 2017 with the second trip scheduled for (subject to securing funding) May 28th.

The May trip includes 29 participants, which includes:

- 21 youth
- 7 police
- 1 medic

Cost per participant is \$4000 which includes flights, trek, vaccinations and all gear, so the total cost for the upcoming trip is \$116,000.

The program commenced with the Minister's announcement in July 2017 and since then we have raised \$56,000 toward both trips. The November trip cost \$120,000 leaving \$56,000 remaining, so we have \$60,000 to raise.

Contributions to date have been secured from:

- Bunnings BBQ'S
- Rotary Club
- Scanlon Foundation.
- Licensed Premises.
- Sporting Clubs
- Car dealerships

Recent Commitments secured but yet to receive include:

- Sunshine Magistrates Court fund \$12000
- A trucking Company \$4000.

So this leaves a figure of **\$44,000** to secure.

Please let me know if you need any further information.

Regards,

Adrian Healy

Inspector – Maribyrnong Local Area Commander
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