2018/19 Council and Wellbeing Annual Action Plan



The Annual Report provides additional data including Council Plan strategic measures results, financial statements and capital works program.

This report provides a detailed breakdown of all actions in Council's 2018/19 Annual Action Plan. The Action Plan contains 151 actions.

Health and wellbeing is embedded throughout the Council and Wellbeing Plan, cutting through each theme, outcome, objective, strategy and indicator. The areas with a stronger link to health and wellbeing are displayed with a heart icon • Council's Annual Action Plan demonstrates how Melton City Council's activities are being delivered against the Council and Wellbeing Plan's objectives and strategies.

Completion dates for all actions are 30 June 2019 unless specified differently.

Status		Symbol	Number of Actions	% of Actions	
Achieved	Achieved The Action is completed.	1	0		
On Track	The action is on track and expected to be completed by the current timeline		0		
Not On Track	The Action has been delayed impacting on the current timeline. An Not On Track explanation and any remedial action and revised due date, where appropriate, is provided in the 'progress comments' column		0		
Postponed	Postponed The Action has been deferred for the financial year. An explanation is provided in the 'progress comments' column.		0		
		Total	0		_

Outcome 1: A City of people leading happy and healthy lives Objective 1.1: A community where all people feel welcome, valued and proud Strategies:

Create opportunities for people of all backgrounds to share and express cultural and religious experiences, knowledge, stories and traditions 🔻 1.1.2

Provide opportunities for meaningful community engagement and community capacity building initiatives

Contribute to a welcoming environment which embraces diversity. 1.1.3

Provide opportunities and support initiatives that promote empowerment, development and participation for alle

Timeline	31/10/2018											
Service Unit	Libraries	Community Planning	Community Planning	Recreation & Youth	Community Planning	Families & Children	Families & Children	Community Care	Recreation & Youth	Recreation & Youth	Recreation & Youth	Recreation & Youth
Progress Comments												
Status Symbol												
Action	Deliver a publication to celebrate the history of the City of Melton	Support the development of Interfaith relationships and initiatives	Deliver the My City, My Say program and events	Deliver the City of Melton Careers Expo	Deliver a range of cultural events throughout the year♥	Melton: A City for All People - complete quarter 4 of year 1 action plan and deliver quarters 1 to 3 of the year 2 action plan relating to Early Years •	Deliver children's events and activities that celebrate the diversity of children and families \pmb{v}	Melton: A City for All People - complete quarter 4 of year 1 action plan and deliver quarters 1 to 3 of the year 2 action plan relating to older people and people with disabilities.	Melton: A City for All People - complete quarter 4 of year 1 action plan and deliver quarters 1 to 3 of the year 2 action plan relating to Youth♥	Deliver the City of Melton Youth Awards and Grants Program recognising the contribution made by young people in the community.	Facilitate the Western Bulldogs Leadership program for young people in the community♥	Facilitate a Youth Forum in partnership with key stakeholders.
CP Strategy	1.1.1	1.1.1	1.1.2	1.1.2	1.1.3	1.1.4	1.1.4	1.1.4	1.1.4	1.1.4	1.1.4	1.1.4
CAP No.	-	~	က	4	2	9	7	∞	6	10	7	12

Objective 1.2: A safe and equitable community Strategies:

Promote a sense of safety in all settings and among all people

Support and promote safety and environment through education and the protection of the amenity of the municipality. Advocate for increased police numbers including within the Family Violence Response Unity 1.2.1

Contribute to a gender equitable community to prevent violence against women 1.2.3

Contribute to reducing inequalities among marginalised community groups including children and adults with a disability, older adults, underrepresented cultural groups, Aboriginal and Torres Strait Islander communities and LGBTIQ people 1.2.5 1.2.6 1.2.7

Provide, promote and support initiatives and programs that encourage people to build personal identity, wellbeing, confidence and a sense of belonging to the community* Enhance the capacity of communities experiencing challenges to develop effective solutions

1											
	Timeline									31/10/2018	
	Service Unit	Community Planning	Community Planning	Compliance	Compliance	Community Planning	Families & Children	Families & Children	Community Planning	Community Care	Legal & Governance
	Progress Comments										
	Status Symbol										
	Action	Develop the Safer City Plan♥	Utilise Council's Family Violence Advisory Committee as a vehicle for ongoing advocacy.	Implement the "Responsible Pet Ownership" program to the community♥	Implement the community education program for Domestic Swimming Pool Safety Barriers to the community*	Support the implementation of the Preventing Violence Against Women Through Gender Equity Strategy•	Provide Maternal & Child Health Family Violence support to identified women at risk ♥	Advocate and increase opportunities for marginalised community to access affordable and sustainable accommodation •	Facilitate African Communities Working Group♥	Deliver Seniors Festival activities	Deliver Citizenship Ceremonies for City of Melton residents
	CP Strategy	1.2.1	1.2.2	1.2.3	1.2.3	1.2.4	1.2.4	1.2.5	1.2.6	1.2.7	1.2.7
	сьр ио.	13	41	15	16	17	18	19	20	21	22

Objective 1.3: Equitable, inclusive and accessible community and health infrastructure and services Strategies:

Advocate and plan for long term health infrastructure

Deliver localised services and programs that are based on community need

1.3.1

Support existing and attract new community service organisations to ensure the current and future needs of the community are met. Plan, advocate and provide services and facilities that respond to the changing needs and life stages of the community. Provide, promote and support initiatives and services that contribute to improving access, inclusion and equity for all

CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
- 22	1.3.2 Finalise and implement a Neighbourhood Centres Strategy			Community Planning	
mi mi	1.3.2 Implement the "School Crossing Education" program♥			Compliance	
	Provide project management services for the construction of Hope Street Youth Refuge*			Capital Projects	
	1.3.5 Implement year 2 of the Intercultural Action Plan 2017-2021			Community Planning	
	Deliver the Integrated Family Support Program to vulnerable families as referred through the Brimbank Melton Child FIRST Alliance •			Families & Children	
	1.3.5 Deliver Breastfeeding support services to families 🔻			Families & Children	
	Deliver the Pierre Gorman Award project to develop a program of shared reading for adults with learning disabilities •			Libraries	

Objective 1.4: A resilient community promoting social cohesion Strategies:

Engage, encourage and provide opportunities for community leaders and elders to support their communities

Facilitate a culture of volunteerism▼

Increase opportunities for cultural expression, sharing and celebration

Support sporting and community organisations to deliver community benefits 1.4.5

Provide opportunities for all people, including new and emerging communities to participate in all aspects of community lifev Facilitate relationship development between groups and individuals in the community.

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30	1.4.1	Deliver the Community Leadership program♥			Community Planning	
31	1.4.3	Deliver Pop Culture events as a community gathering opportunity			Engagement & Advocacy	
32	1.4.5	Implement the Community Partnership program			Community Planning	
33	1.4.5	Deliver an expanded Community Playgroup program♥			Families & Children	
34	1.4.6	Facilitate neighbourhood networks in Rockbank and Diggers Rest townships and within new developments.			Community Planning	
35	1.4.7	Deliver the year one actions of the 'Home Sewn: Makers of Melton' arts project			Libraries	
36	1.4.7	Develop an Arts Strategy document to guide arts and cultural services from 2019 to 2025			Libraries	

Objective 1.5: Environments that enable and encourage positive public health and wellbeing outcomes Strategies:

Contribute to reducing harm caused by gambling, liquor, tobacco and fast food consumption. 1.5.1

Design, build and maintain the public realm to enable the promotion of formal and informal physical activity Invest in health promotion initiatives to prevent poor health outcomes 1.5.2 1.5.3 1.5.4 1.5.5

Create opportunities to encourage healthy lifestyles and choices through education and program delivery.

CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
1.5.1	Conduct an "Annual sale of tobacco to minors" testing program in accordance with the Municipal Association of Victoria (MAV) funding agreement*			Compliance	
1.5.1	Provide education and training for community organisations in the areas of gambling, alcohol, tobacco and other drugs.			Recreation & Youth	
1.5.2	.2 Actively promote healthy choice options throughout the community.			Community Planning	
1.5.2	Deliver the Annual Melton City Council Sports Awards recognising the contribution made by local sporting clubs and volunteers.			Recreation & Youth	30/09/2018
1.5.3	Design and construct a fitness circuit around Lake Caroline with .3 distance marker signage and footpath decals to encourage physical activity.			Operations	31/12/2018
1.5.3	Support the development of the Melton Botanic Gardens via the Masterplan review and development of future management model			Recreation & Youth	31/10/2018
1.5.3	Deliver an Active Participation Survey that measures the recreational activities that the community participates in •			Recreation & Youth	31/12/2018
1.5.4	.4 Deliver a Health Forum			Community Planning	
1.5.4	.4 Implement the "Building Site Amenity" program♥			Compliance	
1.5.5	.5 Implement the "Domestic Animals Adoption" program			Compliance	
1.5.5	Deliver vaccinations in accordance with the Australian Immunisation Schedule for children up to 18 years of age			Compliance	

Objective 1.6: Reconciliation to support healthy communities Strategies:

Enhance relationships based on mutual trust, respect and understanding

Take action to mitigate inequities that exist between Indigenous and non-Indigenous Australians.

Promote and celebrate the culture and history of Australia's first peoples:

1.6.1 1.6.2 1.6.3 1.6.4

Outcome 2: A City that preserves and enhances its natural environment for future generations Objective 2.1: A resource efficient City Strategies:

Reduce use of potable water Increase use of wastewater from alternate supplies Consider the waste hierarchy to promote a whole of life-cycle approach to purchasing decisions Facilitate municipal waste management strategies to reduce waste to landfill 2.1.2 2.1.3 2.1.4

CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
2.1.1	Implement the Integrated Water Management Plan			City Design, Strategy & Environment	
 2.1.3	Engage and educate residents on waste related matters and the impacts of waste to landfill, encouraging waste avoidance and promoting change in behaviour through a range of events, programs and activities.			Operations	
2.1.3	Develop and implement behaviour change initiatives for staff to encourage waste minimisation in Council buildings (in line with Environment Plan Objective 3.2.2)			Operations	
2.1.3	Establish a minimum standard for waste infrastructure in facilities based on building type and ensure standards are applied in Capital Projects (in line with Environment Plan Objective 3.2.2)			Operations	
2.1.4	Develop a Waste & Litter Prevention Strategy for the municipality that will guide waste and resource management into the future (aligning with Environment Plan objective 3.2.1)			Operations	31/12/2019
2.1.4	Complete and commission upgrade works at Melton Recycling Facility in line with the Sustainability Victoria Funding Agreement			Operations	
2.1.4	Arrange infrastructure and coordinate new collection arrangements to comply with legislative changes for the collection, storage and transport of E-waste (new legislation effective 1/7/19).			Operations	

Timeline

31/12/2018

31/03/2019

31/12/2018

Objective 2.2: A 'low-carbon city' well-adapted to changing climate conditions Strategies:
2.2.1 Reduce greenhouse gas emissions

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Employ the principles of climate change adaptation in Council
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Service Unit	City Design, Strategy & Environment	Operations	City Design, Strategy & Environment	City Design, Strategy & Environment	City Design, Strategy & Environment	City Design, Strategy & Environment	Operations
Progress Comments							
Status Symbol							
Action	2.2.1 Continue to implement the Environment Plan 2017-2027♥	Deliver programs and services that reduce waste to landfill (and therefore greenhouse gas emissions) through sustained waste diversion.	Develop a community education program around sustainability and climate change adaptation♥	2.2.2 Prepare a Climate Change Adaptation Plan♥	Embed the 'Climate Resilient Infrastructure Checklist' into the asset management process *	2.2.4 Complete the Street Tree Strategy♥	Review Councils tree planting and removal policy to further protect our tree assets♥
CP Strategy	2.2.1	2.2.1	2.2.2	2.2.2	2.2.3	2.2.4	2.2.4
.ои чАЭ	61	62	63	64	65	99	29

Objective 2.3: A City with healthy waterways, biodiversity and ecosystems Strategies:

al reserves and private	
Council's environment	roductive
sity is well managed and protected including	prove rural land to ensure it is healthy and pr
Ensure biodivers	Maintain and imp
2.3.1	2.3.2

^{3.3} Advocate to water authorities regarding the maintenance and protection of waterways Reduce the inflow of contaminants and litter in water bodies

Improve the management of rural areas

Objective 2.4: A City growing and developing sustainably Strategies:
2.4.1 Employ the principles of ecologically sustainable deve 2.4.2 Advocate against noxious industries that adversely af

Employ the principles of ecologically sustainable development in Council infrastructure Advocate against noxious industries that adversely affect the wellbeing of the community or environment

Timeline	
Service Unit	City Design, Strategy & Environment
Progress Comments	
Status	
Action	Develop Environmentally Sustainable Design guidelines
CP Strategy	2.4.1
сьр ио.	75

Objective 2.5: An environmentally aware community that appreciates the City's unique environmental assets Strategies:

Promote and support the interpretation of natural landscapes and cultural heritage

	Action	Status Symbol	Progress Comments	Service Unit	Timeline
Continue to deliver environm programs to the community	Continue to deliver environmental education and engagement programs to the community*			City Design, Strategy & Environment	
Progress the finalisation of the Strategy	sation of the Significant Landscape Features			City Design, Strategy & Environment	

Educate and engage the community in local environmental and sustainability issues. 2.5.1 2.5.2 2.5.3

Outcome 3: A City with a clear vision to manage growth in a sustainable and accessible way Objective 3.1: A City that strategically plans for growth and development Strategies:

3.1.1 Appropriately plan for future development of greenfield land and ensure linkages to existing communities and assets

Undertake integrated open space planning to ensure new neighbourhoods have timely access to reserves, parks, gardens, heritage places and natural assets 🔻 Advocate, plan and deliver a City that connects people to education, employment, tourism and social interactions 🔻 3.1.3

3.1.4 Advocate and support development and availability of diverse and affordable housing options

3.1.5 Advocate to and work with State government in planning for the City's growth areas3.1.6 Support the conservation and restoration of heritage places

Timeline			31/05/2019				
Service Unit	City Design, Strategy & Environment	Recreation & Youth	City Design, Strategy & Environment	City Design, Strategy & Environment	Families & Children	Planning Services	City Design, Strategy & Environment
Progress Comments							
Status Symbol							
Action	3.1.1 Develop the Toolern Town Centre Urban Design Framework.	Plan, deliver and advocate for open spaces consistent with the Parks Development Program.	Develop the Rockbank Town Centre Urban Design Framework (2 year project)**	Implement the Housing Diversity Strategy•	Development of a research paper on Affordable Housing and Homelessness within the City of Melton®	Implement an annual inspection program of the quality and liveability of new developments \pmb{v}	Contribute to State Government processes in the identified Precinct Structure Plans (PSPs) and Infrastructure Contributions Plans
CP Strategy	3.1.1	3.1.2	3.1.3	3.1.4	3.1.4	3.1.4	3.1.5
ом ЧАО	78	62	80	81	82	83	84

Objective 3.2: Community facilities, infrastructure and services that are equitably planned for, provided and maintained Strategies:

Identify and address gaps in community infrastructure and open space

Ensure facilities are designed and built to accommodate growth, diverse needs and future flexibility Ensure facilities are accessible, safe and well maintained 3.2.1 3.2.2 3.2.3 3.2.4

Ensure existing assets are adequately renewed, maintained, fit for purpose and resilient to changing climate conditions

Provide spaces and places for the community to meet, reflect and 'just be'v

Advocate to resource providers to ensure secure public access to essential services Explore opportunities for the flexible delivery of Council services 3.2.5

Timeli									
Service Unit	Recreation & Youth	Recreation & Youth	Recreation & Youth	Capital Projects	Recreation & Youth	Operations	Operations	Operations	Compliance
Progress Comments									
Status Symbol									
Action	Construction of the City Vista sports precinct	Commence the construction of the Stage 1 Macpherson Park Redevelopment Project	Construction of the Caroline Springs sub regional tennis facility	Delivery of at least 75% of the 2018/19 Capital Works Program	Plan and deliver outcomes of the Female Friendly Facility Change rooms program♥	Undertake a condition audit of all Council buildings to guide the production of maintenance and renewal programs	Review all fencing assets to ensure DDA compliance♥	Review service model for Property Services and undertake a competitive tender process for operational activities	Implement the Domestic Animal Management Plan
CP Strategy	3.2.2	3.2.2	3.2.2	3.2.2	3.2.3	3.2.4	3.2.5	3.2.6	3.2.6
сьр ио.	85	98	87	88	68	06	91	92	63

Objective 3.3: Public spaces that are vibrant and engaging places for all Strategies:	3.3.1 Create diverse and inclusive opportunities for all people to enjoy and share time and spaces♥	Provide existing and new public spaces that are accessible, safe and well maintained♥	Provide appropriate facilities and resources across the public space network	ite public art
ive 3.3: Public spaces that a gies:	Create diverse and inclusive	Provide existing and new pu	Provide appropriate facilities	Provide and promote public art
Objective 3 Strategies:	3.3.1	3.3.2	3.3.3	3.3.4

Provide appropriate facilities and resources across the public space network Provide and promote public art

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Service Unit	Engineering Services	Recreation & Youth	Libraries
Progress Comments			
Status			
Action	3.3.2 Deliver Stages Four and Five of the Pride of Melton project♥	Deliver improvements to Council's passive recreation reserves via the Passive Parks Development Program	Commission one minor public art piece and four street art power boxes
CP Strategy	3.3.2	3.3.3	3.3.4
сьр ио.	94	92	96

Objective 3.4: A flexible, safe and health promoting transport network that enables people to move around Strategies:

Advocate for public transport which creates a better developed network within and outside the municipality 3.4.1

Promote active transport options in the road and open space network \pmb{v} Ensure road networks are adequate, safe and contribute to the wellbeing of the community 3.4.2

Support creation of a connected and active community through the design and delivery of walking and cycling networks 🔻

Timeline					
Service Unit	Engagement & Advocacy	Engineering Services	Community Planning	City Design, Strategy & Environment	Engineering Services
Progress Comments					
Status Symbol					
Action	3.4.1 Advocate for improved public transport networks	Complete the Westwood Drive road and bridge construction to provide an alternative north-south link between Western Highway and Taylors Road*	3.4.3 Implement the Road 2 Zero Action Plan	Implement Moving Melton, Council's integrated transport strategy	3.4.4 Construction of walking and cycling networks
CP Strategy	3.4.1	3.4.2	3.4.3	3.4.3	3.4.4
сър ио.	26	86	66	100	101

Timeline

31/12/2018

Objective 3.5: A City that encourages and enables people to work, shop and spend time locally Strategies:

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development	
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3.5.1	

^{3.5.2} Support local place making initiatives
3.5.3 Facilitate the delivery of high quality public realm in all retail and commercial precincts
3.5.4 Maintain and enhance the amenity of the public realm through graffil removal, public art, street sweeping

Engagement & Advocacy City Design, Strategy & Environment City Design, Strategy & Environment Service Unit Operations Operations Maintain and enhance the amenity of the public realm through graffiti removal, public art, street sweeping and beautification initiatives Progress Comments Status Symbol Develop Toolern Employment Area Urban Design Framework (2 year Deliver graffiti education programs in schools to minimise graffiti in the community Undertake proactive graffiti removal works in the community improve and maintain levels of community pride Deliver place making initiatives in the Melton Town Centre Develop Public Realm Design Guidelines 3.5.1 3.5.4 3.5.2 3.5.4 3.5.3 CP Strategy 102 103 104 105 106 CAP No.

Outcome 4: A City rich in local employment and education opportunities
Objective 4.1: A diverse economy that fosters business growth, encourages new investment and leads and responds to change
Strategies:
4.1.1 Encourage competitive and sustainable business practices

4.1.2 4.1.3 4.1.4	Identify Engage Explore	Identify strategies and initiatives to support businesses to establish and grow floatings and initiatives to support businesses to establish and grow Engage and partner with businesses to understand their needs and objectives. Explore business opportunities linked to the digital economy and a digitally connected community.	ected com	nmunity		
CAP No.	CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
107	4.1.1	4.1.1 Deliver actions in the Economic Development & Action Plan 2018/19			Engagement & Advocacy	
108	4.1.2	Deliver the Launch Vic Funded 'Hot House Project' to support the start-up ecosystem.			Engagement & Advocacy	
109	4.1.3	Deliver the Venture Melton Business Network program of networking events.			Engagement & Advocacy	
110	4.1.4	4.1.4 Deliver actions in the Digital Business Strategy 2016-2019			Engagement & Advocacy	31/12/2019

Unit

dvocacy

Objective 4.2: More local employment options with an increasing number of residents employed Strategies:

Facilitate pathways that encourage local employment in local businesses Advocate to State and Federal government and private industry for increased local employment opportunities. 4.2.1 4.2.2 4.2.3

Advocate for improved public transport to connect residents with local employment opportunities♥

Action		Status	Progress Comments	Service U
Support the Atherstone Exchange project with other key partners and stakeholders.	cey partners and			Engagement & Ad
Liaise with local businesses to advocate for improved public transport to employment areas in the City of Melton	public transport			Engagement & Ad

112

CAP No.

Objective 4.3: A visitor economy that adds value to local businesses Strategies:

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Provide targeted visitor information and support services 4.3.1 4.3.2 4.3.3 4.3.4

Develop, deliver and support festivals, events and celebrations in partnership with community and business

САР Ио.	CP Strategy	Action	Status	Progress Comments	Service Unit	Timeline
113	4.3.1	Continue development and promotion of the Melton City Much More App			Engagement & Advocacy	
114	4.3.2	Deliver a range of visitor servicing and visitor economy promotional activations at a range of locations across the municipality.			Engagement & Advocacy	
115	4.3.3	Host community events including Djerriwarrh & Summersault Festival			Engagement & Advocacy	
116	4.3.4	4.3.4 Support community groups and others to deliver culturally specific intercultural festivals and celebrations			Community Planning	

Objective 4.4: A City with a variety of local education facilities and programs Strategies:

Advocate and plan for opportunities for local primary and secondary schools
Advocate and plan for opportunities for tertiary and vocational education and training providers 4.4.1

Advocate for inclusive education opportunities for all

Support local pathways between education, training and employment

Invest in programs that support children's growth and development.
Facilitate local, national and international opportunities for education and lifelong learning

CAP No.	CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
117		4.4.1 Advocate for Primary and Secondary school provision			Engagement & Advocacy	
118	4.4.3	Advocate for ongoing funding for the provision of 15 hours of universal access to kindergarten for 4 year olds			Families & Children	
119	4.4.5	Provide support opportunities to Grandparents who are providing kinship care.			Families & Children	
120	4.4.6	Implement the online Learning Directory and promote active use with both Community Learning Providers and learners			Community Planning	

Objective 4.5: Lifelong learning opportunities are available and promoted Strategies:

Action Symbol Symbol Symbol Support and implement learning activities, events and projects that enhance current and future skills and employment pathways	Status Symbol	Progress Comments Ser	Community
	Action Support and implement learning activities, events and projects that enhance current and future skills and employment pathways		
Action Support and implement learning activities, events and projects that enhance current and future skills and employment pathways		Statu	
	CP Strategy	Action	

сър ио.	CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
121	4.5.1	Support and implement learning activities, events and projects that enhance current and future skills and employment pathways			Community Planning	
122	4.5.2	Promote and provide a learner-centred programme of relevant, accessible, equitable and inclusive lifelong learning initiatives, events and activities that is responsive to local needs*			Community Planning	
123	4.5.2	Deliver a Lifelong Learning Festival♥			Community Planning	
124	4.5.3	Develop a Libraries Strategy document to guide library services and infrastructure from 2019 to 2029♥			Libraries	
125	4.5.3	Deliver learning, literacy and social connection programs through library outreach sessions at community facilities.			Libraries	
126	4.5.4	Promote the 1,000 books before school program in partnership with the State Library of Victoria®			Libraries	

Partner with community organisations and the employment and education sectors to identify skills shortages and provide employment pathways Promote learning for all aspects and stages of life.

Timeline

Outcome 5: A organisation operating with innovation, transparency, accountability and sustainability objective 5.1: Deliberative engagement and effective communication with the community that informs planning and decision making Strategies:

5.1.2 5.1.3 5.1.3 5.1.5

Explore opportunities for deliberative community engagement
Develop and deliver meaningful community engagement initiatives
Provide meaningful engagement opportunities with under-represented and disengaged groups

Deliver early engagement with new communities including newly arrived and settled communities and communities in growth precincts 🔻

	Service Unit	Community Planning	Community Planning	Families & Children	Community Planning	Community Planning	Community Planning
and engagement opportunities	Progress Comments						
nmunication	Status Symbol						
Explore new and emerging technologies to promote and provide accessible communication and engagement opportunities	Action	Provide target opportunities for engagement as per the Community Engagement Guidelines	Deliver the annual Community Engagement Calendar	5.1.3 Participate in the Linking Melton South Pop-Up Services Hub	Review and strengthen the engagement tool kit to increase the reach of Council's community engagement	Utilise service specific services and network with developers and the 5.1.4 Intercultural Advisory Committee to reach new and emerging communities.	Implement a standard on line survey tool and support its use across Council
Explore	CP Strategy	5.1.1	5.1.2	5.1.3	5.1.3	5.1.4	5.1.5
5.1.5	сь ио.	127	128	129	130	131	132

Objective 5.2: A flexible, innovative and creative organisation that responds to rapidly changing community and operating environments Strategies:

Promote and support the health and wellbeing of employees, Councillors, contractors and volunteers 5.2.1 5.2.2 5.2.3 5.2.4 5.2.5 5.2.5

Leverage and partner with other levels of government, community organisations and the private sector to ensure community needs are met Plan for levels of service that balance community need with organisational capacity

Invest in a skilled, motivated, aligned and performing workforce Practice a strategic evidence based approach to all Council processes

Timeline								
Service Unit	Information Technology	Risk & Performance	Risk & Performance	Operations	Risk & Performance	Recreation & Youth	Legal & Governance	People & Culture
Progress Comments								
Status								
Action	Investigate and implement improved online application forms	Implement the 2018/19 actions from 'Healthier Choices', Melton City Council's 2018 - 2021 Workplace Health & Wellbeing (WHWB) Strategy*	Implement Year 3 of 2016 - 2019 Occupational Health and Safety Strategy*	In conjunction with the Service review of Property Maintenance, include review of current Facility Management practices, Roles & Responsibilities and levels of service currently provided and further determine the Communities appetite for increase or decrease of levels of service provided.	Coordinate the annual testing, review and evaluation of Council's Business Continuity Plans	Advocate to the State Government for funding to support increased participation in sport (including a focus on female participation)	Develop an 'Introduction to Local Government' training program	Develop Service Unit Workforce Plans
CP Strategy	5.2.1	5.2.2	5.2.2	5.2.3 F	5.2.3 E	5.2.4 p	5.2.5	5.2.5
CAP No.	133	134	135	136	137	138	139	140

Objective 5.3: Effective civic leadership, advocacy, partnerships and good governance Strategies:

Provide training and development opportunities for Councillors to build their capacity as local leaders Provide local leadership to ensure community interests and needs are met and planned for

Work with regional partnerships to advocate for the needs of the community

Continue to build a culture of emergency management preparedness within the organisation and community

5.3.1 5.3.2 5.3.3 5.3.5 5.3.6 5.3.6

Actively pursue alternate means for funding to minimise the potential burden on the rate base Provide and maintain a high level of transparent, accountable, representative and effective governance Ensure Councillors are aware of their responsibilities under the Local Government Act 1989

Timeline					
Service Unit	Legal & Governance	Compliance	Families & Children	Risk & Performance	Risk & Performance
Progress Comments					
Status Symbol					
Action	Ensure Councillors are supported in undertaking professional development opportunities relevant to their responsibilities to Council and kept appraised of their legislative responsibilities	Advocate with relevant Water Authorities to include unsewered areas in sewer backlog programs	Collaborate with the Early Years Partnership to develop an Early Years Advocacy Strategy	Test and assess Emergency Response and Recovery Preparedness 5.3.4 in accordance with the Emergency Management Acts 1986 and 2013 through annual desktop and event exercises.	Undertake the annual review of the 2017 – 2021 Council and Wellbeing Plan and where required, update the Plan
CP Strategy	5.3.2	5.3.3	5.3.3	5.3.4	5.3.6
САР Ио.	141	142	143	144	145

Objective 5.4: An organisation that demonstrates excellence in local government leadership and customer and community service Strategies:

Comply with statutory requirements

Maintain responsible and sustainable financial management

5.4.1 5.4.2 5.4.3 5.4.4 5.4.5

Engage with all levels of government to support Council's capacity to deliver community outcomes and respond to changes in legislation Build community trust through responsible governance and transparent decision making Deliver effective and efficient customer service outcomes

.ои ЧАЭ	CP Strategy	Action	Status Symbol	Progress Comments	Service Unit	Timeline
146	5.4.1	Ensure Annual reporting of Essential Services maintenance for Council facilities referenced in the Victorian Building Regulations is completed.			Operations	
147	5.4.1	Develop an inspection program of new developments to ensure compliance with planning permits			Planning Services	
148	5.4.1	Prepare and publish Council's Annual Report			Risk & Performance	31/10/2018
149	5.4.2	Deliver the annual community budget engagement sessions			Finance	
150	5.4.3	Continue to prosecute the priorities listed in the Melton Advocacy Priorities Booklet with key stakeholders.			Engagement & Advocacy	
151	5.4.4	Implement the 2018/19 actions from the 2018 - 2021 Enterprise Risk Management Strategy			Risk & Performance	