



**PROWSE QUANTITY SURVEYORS PTY LTD**

ABN 83 097 049 548

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23 November 2018

Ref: 13169-06

Melton City Council  
C/- Urban Initiatives Pty. Ltd.  
Ground Floor, 143 Franklin Street  
Melbourne Vic 3000

Attention: Mr. T. Hart

Dear Tim,

**RE: PROPOSED MASTERPLAN  
HANNAH WATTS RESERVE, 183-225 HIGH STREET, MELTON**

As requested, we have prepared a cost plan at Stage A for the above project, based on information received by us up to 23 November 2018.

Our estimate of the anticipated total cost is \$25,600,000 for a fixed price contract at June 2019 cost levels and a summary follows:

Site Works and External Services	\$ 17,156,000
Preliminaries	\$ 1,372,000
Design Variable	\$ 926,000
Cost Escalation to Tender	\$ 778,000
Cost Escalation During Construction	\$ 303,000
Contract Contingency	\$ 2,054,000
Professional Fees	\$ 2,711,000
Authority Contribution and Headworks Charges	\$ 300,000
<b>Anticipated Total Project Cost (Excluding GST)</b> (Fixed Price Contract – June 2019)	<b>\$ 25,600,000</b>

DIRECTOR: Anthony Prowse Dip QS (Dist) (RMIT) FAIQS CQS

ASSOCIATE DIRECTORS: Vincent Lau B App Sc C Mgt (Hons) (RMIT) FAIQS CQS ICECA, Joe Y.C. Yeh B Plan & D (Melb) B Prop & C (Melb) MAIQS CQS

ASSOCIATES: David Grennan B Sc QS (SIT, Ireland) MAIQS CQS, Mary Prowse B App Sc (ConstMgt) (RMIT) (Hons) MAIQS CQS

CONSULTANT: Krissy Chin B Plan & D (Melb) B Prop & C (Melb) MAIQS

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Allowances for the following have been included in our estimate:

- Preliminaries
- Design Variable
- Cost escalation for a tender received in June 2019
- Cost escalation during construction
- Competitive tendering
- Contract contingency
- Professional Fees
- Authority contribution & headwork charges

Allowances for the following have been excluded from our estimate:

- Goods & Services Tax
- Cost escalation for a tender received after June 2019
- Abnormal ground conditions
- Adverse market conditions
- Excavation in rock
- Removal of contaminated soil
- Costs associated with disruptions due to cultural discoveries

This estimate is based on preliminary information. Assumptions have been made and these assumptions will require confirmation when further documentation becomes available.

We have attached a copy of our Stage A cost plan for your information.

Yours faithfully

**PROWSE QUANTITY SURVEYORS PTY LTD**

  
PP VINCENT LAU

13169-06



**PROWSE QUANTITY SURVEYORS PTY LTD**  
 ABN 83 097 049 548 ACN 097 049 548

**HANNAH WATTS PARK, MELTON - MASTERPLAN**  
**183-225 HIGH STREET, MELTON, VICTORIA 3338**

JOB 13169  
 DATE 23/11/2018  
 FECA 700  
 UCA 864  
 OPEN 190,108  
 REF D/1

ARCHITECT: Urban Initiatives

PRECINCT 1A COMPLETION WORKS	PRECINCT 1B RESERVOIR & PICNIC	PRECINCT 2 PADDOCK & COTTAGE
1,166	14,844	19,109
D/2	D/3	D/4

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE (\$)	COST (\$)
<b>Site Works &amp; External Services</b>					
XP	Site Preparation & Clean Up	ITEM			370,000
	Demolish existing tennis courts	ITEM			60,000
	Seal well and remove fencing (Scope - TBC)	ITEM			10,000
XR	Roads, Footpaths & Paved Areas				
	Primary   Shared Path (Say concrete/asphalt)	(OPEN) M2	4,284	150	642,600
	Secondary Path   Road   Carpark	(OPEN) M2	3,800	200	760,000
	Gravel Pavement	(OPEN) M2	7,509	70	525,630
	Timber Bridge   Boardwalk	(OPEN) M2	318	1,550	492,900
	Creek Terrace and Deck	(OPEN) M2	70	1,550	108,500
	Exercise Area Paving	(OPEN) M2	394	150	59,100
	Play Area (Say granitic gravel)	(OPEN) M2	2,736	70	191,520
	Netball Courts	(OPEN) M2	1,520	370	562,400
	Crossing Point (Line Marking   Traffic Control)	(OPEN) M2	34	250	8,500
	Make good to existing paths	(OPEN) M2	4,183	10	41,830
	Make good to existing roads / carpark	(OPEN) M2	6,328	15	94,920
	Synthetic turf cricket nets (Details - TBC)	(OPEN) M2	272	950	258,400
	Make good to existing CFA fire track	(OPEN) M2	2,057	15	30,855
	Convert existing netball court to multi purpose court	(OPEN) M2	764	80	61,120
	Upgrade skate facilities	(OPEN) M2	1,483	200	296,600
	Playground area (Make good)	(OPEN) M2	620	40	24,800
	Miscellaneous paths & roadworks	ITEM			209,000
XN	Boundary Walls, Fencing & Gates - Bollards, Traffic Control				
	Decorative entry fence (Willows Historic Park)	M	300	350	105,000
	Paint existing steel picket fence (Willows Historic Park)	M	215	60	12,900
	2100 high cyclone site perimeter fence	M	532	180	95,760
	8000 high cyclone behind football goals fence	M	101	450	45,450
	2100 high removable fence	M	115	350	40,250
	1200 high removable fence (Fire Track)	M	191	250	47,750
	Retaining wall (Scope - TBC) (Excluded)	NOTE			-
XB	Outbuildings & Covered Ways				
	Pavilion (Details - TBC)	(FECA) M2	700	3,500	2,450,000
	Viewing Terrace	(UCA) M2	280	1,200	336,000
	Timber deck	(UCA) M2	104	900	93,600
	Picnic Shelters	(UCA) M2	480	310	148,800
	Seating / Umpire Shelters	NO	10	15,000	150,000
	Maintenance Shed	NO	1	25,000	25,000
	CFA Judges Box	NO	1	80,000	80,000
	Relocate existing change facility - Netball Courts	NO	1	50,000	50,000
	Allowance for external façade works to Green toilet block (Scope - TBC)	ITEM			80,000
	Allowance for structural works to Willow buildings (Scope - TBC)	ITEM			50,000
	Allowance for general maintenance to Bowls Club (Scope - TBC)	ITEM			500,000
XL	Landscaping & Improvements				
	Minor Works Landscape Areas	(OPEN) M2	73,867	1	73,867
	Grassed Areas	(OPEN) M2	18,555	35	649,425
	- Extra over to form mound	M2	867	50	43,350
	Revegetation Planting	(OPEN) M2	23,607	65	1,534,455
	Landscape Planting	(OPEN) M2	4,960	100	496,000
	Creek Exploration Path	(OPEN) M2	833	70	58,310
	Rock Swale	(OPEN) M2	179	250	44,750
	Reservoir   Waterbody (Clean & Make good)	(OPEN) M2	7,119	5	35,595
	Private Garden Space (Artist Residence)	(OPEN) M2	336	300	100,800
	Overflow Grass Parking	(OPEN) M2	535	120	64,200
	Oval	(OPEN) M2	19,813	80	1,585,040
	Kick About Lawn (Minor Works)	(OPEN) M2	3,932	1	3,932
	Trees (Mature)	NO	108	650	70,200
	Picnic Tables	NO	5	3,000	15,000
	Seating Areas	NO	5	5,000	25,000
	Exercise Equipment	NO	3	20,000	60,000
	Signage - Interpretive, Park Entrance, Map & Wayfinding	NO	16	20,000	320,000
	Playground	NO	1	250,000	250,000
	Playground - Upgrade Existing	NO	1	200,000	200,000
	Maze (Improve transparency)	ITEM			30,000
	Rock stepper creek crossing	ITEM			100,000
	Relocate war memorials (In 3 No.) (Deleted - As Advised)	NOTE			-
	BBQ (Nil - TBC)	NOTE			-
	Miscellaneous elements / bins / bird hives / flag pole / furniture	ITEM			110,000
	Art works / Sculptures (Excluded - TBC)	NOTE			-
XK	External Stormwater & Drainage	ITEM			290,000
	Pump & Aerator	ITEM			50,000
XD	External Sewerage Drainage - Inc. Grease Trap	ITEM			145,000
XW	External Water Supply	ITEM			73,000
XG	External Gas	ITEM			73,000
XF	External Fire Protection	ITEM			145,000
XE	External Electrical Light & Power	ITEM			219,000
	Carpark lighting	ITEM			100,000
	Signalised Pedestrian Crossing Point (Deleted - As Advised)	NOTE			-
	Upgrade existing sport light towers - Oval	ITEM			500,000
	Upgrade existing light towers - Skate Park	ITEM			50,000
	Sport light towers - Netball Courts	ITEM			60,000
	Upgrade existing light towers - Lawn Bowls (Deleted - As Advised)	NOTE			-
	Path light	NO	59	6,000	354,000
XC	External Communications	ITEM			108,000
	Balance of Funds	ITEM			(109)

<b>SUB-TOTAL</b>				\$	17,156,000
PRELIMINARIES	8.00	%		\$	1,372,000
DESIGN VARIABLE	5.00	%		\$	926,000
COST ESCALATION TO TENDER	4.00	%		\$	778,000
COST ESCALATION DURING CONSTRUCTION	1.50	%		\$	303,000
CONTRACT CONTINGENCY	10.00	%		\$	2,054,000
PROFESSIONAL FEES	12.00	%		\$	2,711,000
AUTHORITY CO-CONTRIBUTION & HEADWORKS				\$	300,000
<b>ANTICIPATED PROJECT COST (EXCLUDING GST)</b>				\$	<b>25,600,000</b>
(Fixed Price Contract - June 2019)					

377,000	912,000	460,000
30,000	73,000	37,000
20,000	49,000	25,000
17,000	41,000	21,000
6,000	16,000	8,000
45,000	109,000	55,000
65,000	140,000	74,000
-	-	-
<b>560,000</b>	<b>1,340,000</b>	<b>680,000</b>

ORDINARY MEETING OF COUNCIL  
 Item 12.13 Hannah Watts Park Precinct Master Plan  
 Appendix 3 Quantity Surveyor Report - dated 23 November 2018

10 DECEMBER 2018



HANNAH WATTS PARK, MELTON - MASTERPLAN  
 183-225 HIGH STREET, MELTON, VICTORIA 3338

JOB	13169			
DATE	23/11/2018			
FECA	700	-	-	700
UCA	864	160	-	384
OPEN	190,108	67,671	17,200	35,944
REF	D/1	D/5	D/6	D/7

ARCHITECT: Urban Initiatives

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE (\$)	COST (\$)	PRECINCT 3	PRECINCT 4	PRECINCT 5
						TOOLERN CREEK TRAIL	INFORMAL REC SPACE	MELTON REC RESERVE
<b>Site Works &amp; External Services</b>								
XP	Site Preparation & Clean Up	ITEM			370,000	70,000	10,000	150,000
	Demolish existing tennis courts	ITEM			60,000	-	-	-
	Seal well and remove fencing (Scope - TBC)	ITEM			10,000	-	-	-
XR	Roads, Footpaths & Paved Areas							
	Primary   Shared Path (Say concrete/asphalt)	(OPEN) M2	4,284	150	642,600	196,050	70,200	13,050
	Secondary Path   Road   Carpark	(OPEN) M2	3,800	200	760,000	-	-	418,600
	Gravel Pavement	(OPEN) M2	7,509	70	525,630	-	-	193,900
	Timber Bridge   Boardwalk	(OPEN) M2	318	1,550	492,900	204,600	-	-
	Creek Terrace and Deck	(OPEN) M2	70	1,550	108,500	108,500	-	-
	Exercise Area Paving	(OPEN) M2	394	150	59,100	19,350	-	-
	Play Area (Say granitic gravel)	(OPEN) M2	2,736	70	191,520	191,520	-	-
	Netball Courts	(OPEN) M2	1,520	370	562,400	-	-	-
	Crossing Point (Line Marking   Traffic Control)	(OPEN) M2	34	250	8,500	8,500	-	-
	Make good to existing paths	(OPEN) M2	4,183	10	41,830	23,170	-	-
	Make good to existing roads / carpark	(OPEN) M2	6,328	15	94,920	14,100	-	-
	Synthetic turf cricket nets (Details - TBC)	(OPEN) M2	272	950	258,400	-	-	258,400
	Make good to existing CFA fire track	(OPEN) M2	2,057	15	30,855	-	-	30,855
	Convert existing netball court to multi purpose court	(OPEN) M2	764	80	61,120	-	-	-
	Upgrade skate facilities	(OPEN) M2	1,483	200	296,600	-	-	-
	Playground area (Make good)	(OPEN) M2	620	40	24,800	-	-	-
	Miscellaneous paths & roadworks	ITEM			209,000	38,000	4,000	46,000
XN	Boundary Walls, Fencing & Gates - Bollards, Traffic Control							
	Decorative entry fence (Willows Historic Park)	M	300	350	105,000	-	-	-
	Paint existing steel picket fence (Willows Historic Park)	M	215	60	12,900	-	-	-
	2100 high cyclone site perimeter fence	M	532	180	95,760	-	-	95,760
	8000 high cyclone behind football goals fence	M	101	450	45,450	-	-	45,450
	2100 high removable fence	M	115	350	40,250	-	-	40,250
	1200 high removable fence (Fire Track)	M	191	250	47,750	-	-	47,750
	Retaining wall (Scope - TBC) (Excluded)	NOTE			-	-	-	-
XB	Outbuildings & Covered Ways							
	Pavilion (Details - TBC)	(FECA) M2	700	3,500	2,450,000	-	-	2,450,000
	Viewing Terrace	(UCA) M2	280	1,200	336,000	-	-	336,000
	Timber deck	(UCA) M2	104	900	93,600	-	-	93,600
	Picnic Shelters	(UCA) M2	480	310	148,800	49,600	-	-
	Seating / Umpire Shelters	NO	10	15,000	150,000	-	-	60,000
	Maintenance Shed	NO	1	25,000	25,000	-	-	25,000
	CFA Judges Box	NO	1	80,000	80,000	-	-	80,000
	Relocate existing change facility - Netball Courts	NO	1	50,000	50,000	-	-	-
	Allowance for external façade works to Green toilet block (Scope - TBC)	ITEM			80,000	-	80,000	-
	Allowance for structural works to Willow buildings (Scope - TBC)	ITEM			50,000	-	-	-
	Allowance for general maintenance to Bowls Club (Scope - TBC)	ITEM			500,000	-	-	-
XL	Landscaping & Improvements							
	Minor Works Landscape Areas	(OPEN) M2	73,867	1	73,867	29,070	12,158	-
	Grassed Areas	(OPEN) M2	18,555	35	649,425	16,625	-	309,820
	- Extra over to form mound	M2	867	50	43,350	23,750	-	19,600
	Revegetation Planting	(OPEN) M2	23,607	65	1,534,455	1,346,085	6,955	-
	Landscape Planting	(OPEN) M2	4,960	100	496,000	346,700	-	-
	Creek Exploration Path	(OPEN) M2	833	70	58,310	58,310	-	-
	Rock Swale	(OPEN) M2	179	250	44,750	-	-	-
	Reservoir   Waterbody (Clean & Make good)	(OPEN) M2	7,119	5	35,595	27,260	-	-
	Private Garden Space (Artist Residence)	(OPEN) M2	336	300	100,800	-	-	-
	Overflow Grass Parking	(OPEN) M2	535	120	64,200	-	64,200	-
	Oval	(OPEN) M2	19,813	80	1,585,040	-	-	1,585,040
	Kick About Lawn (Minor Works)	(OPEN) M2	3,932	1	3,932	-	3,932	-
	Trees (Mature)	NO	108	650	70,200	16,250	8,450	15,600
	Picnic Tables	NO	5	3,000	15,000	-	-	-
	Seating Areas	NO	5	5,000	25,000	5,000	-	20,000
	Exercise Equipment	NO	3	20,000	60,000	20,000	-	-
	Signage - Interpretive, Park Entrance, Map & Wayfinding	NO	16	20,000	320,000	60,000	-	20,000
	Playground	NO	1	250,000	250,000	250,000	-	-
	Playground - Upgrade Existing	NO	1	200,000	200,000	-	-	-
	Maze (Improve transparency)	ITEM			30,000	30,000	-	-
	Rock stepper creek crossing	ITEM			100,000	100,000	-	-
	Relocate war memorials (In 3 No.) (Deleted - As Advised)	NOTE			-	-	-	-
	BBQ (Nil - TBC)	NOTE			-	-	-	-
	Miscellaneous elements / bins / bird hives / flag pole / furniture	ITEM			110,000	46,000	2,000	39,000
	Art works / Sculptures (Excluded - TBC)	NOTE			-	-	-	-
XK	External Stormwater & Drainage	ITEM			290,000	65,000	5,000	125,000
	Pump & Aerator	ITEM			50,000	-	-	-
XD	External Sewerage Drainage - Inc. Grease Trap	ITEM			145,000	32,000	3,000	62,000
XW	External Water Supply	ITEM			73,000	16,000	1,000	31,000
XG	External Gas	ITEM			73,000	16,000	1,000	31,000
XF	External Fire Protection	ITEM			145,000	32,000	3,000	62,000
XE	External Electrical Light & Power	ITEM			219,000	48,000	4,000	94,000
	Carpark lighting	ITEM			100,000	-	-	-
	Signalised Pedestrian Crossing Point (Deleted - As Advised)	NOTE			-	-	-	-
	Upgrade existing sport light towers - Oval	ITEM			500,000	-	-	500,000
	Upgrade existing light towers - Skate Park	ITEM			50,000	-	-	-
	Sport light towers - Netball Courts	ITEM			60,000	-	-	-
	Upgrade existing light towers - Lawn Bowls (Deleted - As Advised)	NOTE			-	-	-	-
	Path light	NO	59	6,000	354,000	24,000	-	-
XC	External Communications	ITEM			108,000	24,000	2,000	47,000
	Balance of Funds	ITEM			(109)	(440)	105	325
<b>SUB-TOTAL</b>								
					\$ 17,156,000	3,555,000	281,000	7,346,000
	PRELIMINARIES	8.00			\$ 1,372,000	284,000	22,000	588,000
	DESIGN VARIABLE	5.00	%		\$ 926,000	192,000	15,000	397,000
	COST ESCALATION TO TENDER	4.00	%		\$ 778,000	161,000	13,000	333,000
	COST ESCALATION DURING CONSTRUCTION	1.50	%		\$ 303,000	63,000	5,000	130,000
	CONTRACT CONTINGENCY	10.00	%		\$ 2,054,000	426,000	34,000	879,000
	PROFESSIONAL FEES	12.00	%		\$ 2,711,000	559,000	40,000	1,167,000
	AUTHORITY CO-CONTRIBUTION & HEADWORKS				\$ 300,000	100,000	-	200,000
<b>ANTICIPATED PROJECT COST (EXCLUDING GST)</b>								
					\$ 25,600,000	5,340,000	410,000	11,040,000
(Fixed Price Contract - June 2019)								

ORDINARY MEETING OF COUNCIL  
 Item 12.13 Hannah Watts Park Precinct Master Plan  
 Appendix 3 Quantity Surveyor Report - dated 23 November 2018

10 DECEMBER 2018



HANNAH WATTS PARK, MELTON - MASTERPLAN  
 183-225 HIGH STREET, MELTON, VICTORIA 3338

JOB 13169  
 DATE 23/11/2018  
 FECA 700  
 UCA 864  
 OPEN 190,108  
 REF D/1

ARCHITECT: Urban Initiatives

ELEM	DESCRIPTION	UNIT	QUANTITY	RATE (\$)	COST (\$)	PRECINCT 6	PRECINCT 7	PRECINCT 8	
						ACTIVE REC & YOUTH	WILLOWS HISTORIC PARK	MELTON COUNTRY CLUB	
<b>Site Works &amp; External Services</b>									
XP	Site Preparation & Clean Up	ITEM			370,000	60,000	20,000	20,000	
	Demolish existing tennis courts	ITEM			60,000	60,000	-	-	
	Seal well and remove fencing (Scope - TBC)	ITEM			10,000	-	10,000	-	
XR	Roads, Footpaths & Paved Areas								
	Primary   Shared Path (Say concrete/asphalt)	(OPEN) M2	4,284	150	642,600	75,150	107,700	-	
	Secondary Path   Road   Carpark	(OPEN) M2	3,800	200	760,000	153,600	110,000	-	
	Gravel Pavement	(OPEN) M2	7,509	70	525,630	157,290	174,440	-	
	Timber Bridge   Boardwalk	(OPEN) M2	318	1,550	492,900	-	-	-	
	Creek Terrace and Deck	(OPEN) M2	70	1,550	108,500	-	-	-	
	Exercise Area Paving	(OPEN) M2	394	150	59,100	22,500	-	-	
	Play Area (Say granitic gravel)	(OPEN) M2	2,736	70	191,520	-	-	-	
	Netball Courts	(OPEN) M2	1,520	370	562,400	562,400	-	-	
	Crossing Point (Line Marking   Traffic Control)	(OPEN) M2	34	250	8,500	-	-	-	
	Make good to existing paths	(OPEN) M2	4,183	10	41,830	2,220	-	-	
	Make good to existing roads / carpark	(OPEN) M2	6,328	15	94,920	18,555	-	58,725	
	Synthetic turf cricket nets (Details - TBC)	(OPEN) M2	272	950	258,400	-	-	-	
	Make good to existing CFA fire track	(OPEN) M2	2,057	15	30,855	-	-	-	
	Convert existing netball court to multi purpose court	(OPEN) M2	764	80	61,120	61,120	-	-	
	Upgrade skate facilities	(OPEN) M2	1,483	200	296,600	296,600	-	-	
	Playground area (Make good)	(OPEN) M2	620	40	24,800	24,800	-	-	
	Miscellaneous paths & roadworks	ITEM			209,000	69,000	20,000	3,000	
XN	Boundary Walls, Fencing & Gates - Bollards, Traffic Control								
	Decorative entry fence (Willows Historic Park)	M	300	350	105,000	-	105,000	-	
	Paint existing steel picket fence (Willows Historic Park)	M	215	60	12,900	-	12,900	-	
	2100 high cyclone site perimeter fence	M	532	180	95,760	-	-	-	
	8000 high cyclone behind football goals fence	M	101	450	45,450	-	-	-	
	2100 high removable fence	M	115	350	40,250	-	-	-	
	1200 high removable fence (Fire Track)	M	191	250	47,750	-	-	-	
	Retaining wall (Scope - TBC) (Excluded)	NOTE			-	-	-	-	
XB	Outbuildings & Covered Ways								
	Pavilion (Details - TBC)	(FECA) M2	700	3,500	2,450,000	-	-	-	
	Viewing Terrace	(UCA) M2	280	1,200	336,000	-	-	-	
	Timber deck	(UCA) M2	104	900	93,600	-	-	-	
	Picnic Shelters	(UCA) M2	480	310	148,800	99,200	-	-	
	Seating / Umpire Shelters	NO	10	15,000	150,000	90,000	-	-	
	Maintenance Shed	NO	1	25,000	25,000	-	-	-	
	CFA Judges Box	NO	1	80,000	80,000	-	-	-	
	Relocate existing change facility - Netball Courts	NO	1	50,000	50,000	50,000	-	-	
	Allowance for external façade works to Green toilet block (Scope - TBC)	ITEM			80,000	-	-	-	
	Allowance for structural works to Willow buildings (Scope - TBC)	ITEM			50,000	-	50,000	-	
	Allowance for general maintenance to Bowls Club (Scope - TBC)	ITEM			500,000	-	-	500,000	
XL	Landscaping & Improvements								
	Minor Works Landscape Areas	(OPEN) M2	73,867	1	73,867	-	6,841	-	
	Grassed Areas	(OPEN) M2	18,555	35	649,425	322,980	-	-	
	- Extra over to form mound	M2	867	50	43,350	-	-	-	
	Revegetation Planting	(OPEN) M2	23,607	65	1,534,455	-	-	6,825	
	Landscape Planting	(OPEN) M2	4,960	100	496,000	-	81,300	-	
	Creek Exploration Path	(OPEN) M2	833	70	58,310	-	-	-	
	Rock Swale	(OPEN) M2	179	250	44,750	-	-	-	
	Reservoir   Waterbody (Clean & Make good)	(OPEN) M2	7,119	5	35,595	-	-	-	
	Private Garden Space (Artist Residence)	(OPEN) M2	336	300	100,800	-	-	-	
	Overflow Grass Parking	(OPEN) M2	535	120	64,200	-	-	-	
	Oval	(OPEN) M2	19,813	80	1,585,040	-	-	-	
	Kick About Lawn (Minor Works)	(OPEN) M2	3,932	1	3,932	-	-	-	
	Trees (Mature)	NO	108	650	70,200	9,100	7,150	-	
	Picnic Tables	NO	5	3,000	15,000	-	-	-	
	Seating Areas	NO	5	5,000	25,000	-	-	-	
	Exercise Equipment	NO	3	20,000	60,000	20,000	-	-	
	Signage - Interpretive, Park Entrance, Map & Wayfinding	NO	16	20,000	320,000	20,000	40,000	-	
	Playground	NO	1	250,000	250,000	-	-	-	
	Playground - Upgrade Existing	NO	1	200,000	200,000	200,000	-	-	
	Maze (Improve transparency)	ITEM			30,000	-	-	-	
	Rock stepper creek crossing	ITEM			100,000	-	-	-	
	Relocate war memorials (In 3 No.) (Deleted - As Advised)	NOTE			-	-	-	-	
	BBQ (Nil - TBC)	NOTE			-	-	-	-	
	Miscellaneous elements / bins / bird hives / flag pole / furniture	ITEM			110,000	11,000	3,000	-	
	Art works / Sculptures (Excluded - TBC)	NOTE			-	-	-	-	
XK	External Stormwater & Drainage	ITEM			290,000	45,000	14,000	11,000	
	Pump & Aerator	ITEM			50,000	-	-	-	
XD	External Sewerage Drainage - Inc. Grease Trap	ITEM			145,000	23,000	7,000	6,000	
XW	External Water Supply	ITEM			73,000	11,000	4,000	3,000	
XG	External Gas	ITEM			73,000	11,000	4,000	3,000	
XF	External Fire Protection	ITEM			145,000	23,000	7,000	6,000	
XE	External Electrical Light & Power	ITEM			219,000	34,000	11,000	9,000	
	Carpark lighting	ITEM			100,000	-	-	20,000	
	Signalised Pedestrian Crossing Point (Deleted - As Advised)	NOTE			-	-	-	-	
	Upgrade existing sport light towers - Oval	ITEM			500,000	-	-	-	
	Upgrade existing light towers - Skate Park	ITEM			50,000	50,000	-	-	
	Sport light towers - Netball Courts	ITEM			60,000	60,000	-	-	
	Upgrade existing light towers - Lawn Bowls (Deleted - As Advised)	NOTE			-	-	-	-	
	Path light	NO	59	6,000	354,000	114,000	-	-	
XC	External Communications	ITEM			108,000	17,000	5,000	4,000	
	Balance of Funds	ITEM			(109)	485	(331)	450	
<b>SUB-TOTAL</b>									
					\$ 17,156,000	2,774,000	800,000	651,000	
	PRELIMINARIES	8.00			\$ 1,372,000	222,000	64,000	52,000	
	DESIGN VARIABLE	5.00 %			\$ 926,000	150,000	43,000	35,000	
	COST ESCALATION TO TENDER	4.00 %			\$ 778,000	126,000	36,000	30,000	
	COST ESCALATION DURING CONSTRUCTION	1.50 %			\$ 303,000	49,000	14,000	12,000	
	CONTRACT CONTINGENCY	10.00 %			\$ 2,054,000	332,000	96,000	78,000	
	PROFESSIONAL FEES	12.00 %			\$ 2,711,000	437,000	127,000	102,000	
	AUTHORITY CO-CONTRIBUTION & HEADWORKS	ITEM			\$ 300,000	-	-	-	
<b>ANTICIPATED PROJECT COST (EXCLUDING GST)</b>									
						\$ 25,600,000	4,090,000	1,180,000	960,000
(Fixed Price Contract - June 2019)									