

Extract from DCP - Project cost sheets July 2010

DI_LA_03	Active open space - land acquisition				
Description	One local active recreation reserve, area 8.7ha.				
	<table border="1"> <thead> <tr> <th>Infrastructure Type</th> <th>Infrastructure Category</th> </tr> </thead> <tbody> <tr> <td>Development</td> <td>Land</td> </tr> </tbody> </table>	Infrastructure Type	Infrastructure Category	Development	Land
Infrastructure Type	Infrastructure Category				
Development	Land				
Project Cost	\$6,097,000				
Project Timing	Medium term				
Strategic Justification	Active Open space and facilities required to service new community. (ASR: 8ha per 6,000 residents).				
External Usage Discount	0%				
Project Cost to MCA	\$6,097,000				
Apportionment of Costs	Demand generated by MCA only.				
Demand Units	161.6				
Levy Amount	\$37,729				
Costing Justification	Council land valuation, June 2010				

Project Costs are expressed in March 2009 dollars (or June 2010 for land items)

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DI_OS_1	2 senior football / cricket ovals - construction				
Description	Construction of 2 full size ovals, including access roads, carparking (150 spaces), landscaping and a perimeter path.				
	<table border="1"> <thead> <tr> <th>Infrastructure Type</th> <th>Infrastructure Category</th> </tr> </thead> <tbody> <tr> <td>Development</td> <td>Open Space</td> </tr> </tbody> </table>	Infrastructure Type	Infrastructure Category	Development	Open Space
Infrastructure Type	Infrastructure Category				
Development	Open Space				
Project Cost	\$2,242,750				
Project Timing	Medium term				
Strategic Justification	Active Open space and facilities required to service new community. (ASR: 8ha per 6,000 residents).				
External Usage Discount	0%				
Project Cost to MCA	\$2,242,750				
Apportionment of Costs	Demand generated by MCA only.				
Demand Units	161.6				
Levy Amount	\$13,878				
Costing Justification	Cost estimate provided by Council officers (Recreation).				

Project Costs are expressed in March 2009 dollars (or June 2010 for land items)

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CI_OS_1	Pavillon - construction				
Description	One standard pavilion to serve all sportsfields, including changerooms, umpires room, showers, kitchen, etc.				
	<table border="1"> <thead> <tr> <th>Infrastructure Type</th> <th>Infrastructure Category</th> </tr> </thead> <tbody> <tr> <td>Community</td> <td>Open Space</td> </tr> </tbody> </table>	Infrastructure Type	Infrastructure Category	Community	Open Space
Infrastructure Type	Infrastructure Category				
Community	Open Space				
Project Cost	\$1,570,000				
Project Timing	Medium term				
Strategic Justification	Active Open space and facilities required to service new community. (ASR: 8ha per 6,000 residents).				
External Usage Discount	0%				
Project Cost to MCA	\$1,570,000				
Apportionment of Costs	Demand generated by MCA only.				
Demand Units	2,431				
Levy Amount	\$646				
Costing Justification	Cost estimate provided by Council officers (Recreation).				
Ref#	30				
	<p><i>Project Costs are expressed in March 2009 dollars (or June 2010 for land items)</i> Version 8.5 JULY 2010</p> 				

CI_OS_2	Tennis courts - construction				
Description	1 tennis court facility: 5 courts adjacent to football ovals.				
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Infrastructure Type	Infrastructure Category				
Community	Open Space				
Project Cost	\$514,206				
Project Timing	Medium term				
Strategic Justification	One tennis court desired per 1,500 persons (ASR, p.67).				
External Usage Discount	0%				
Project Cost to MCA	\$514,206				
Apportionment of Costs	Demand generated by MCA only.				
Demand Units	2,431				
Levy Amount	\$212				
Costing Justification	Cost estimate provided by Council officers (Recreation).				
Ref#	31				
	<p><i>Project Costs are expressed in March 2009 dollars (or June 2010 for land items)</i> Version 8.5 JULY 2010</p> 