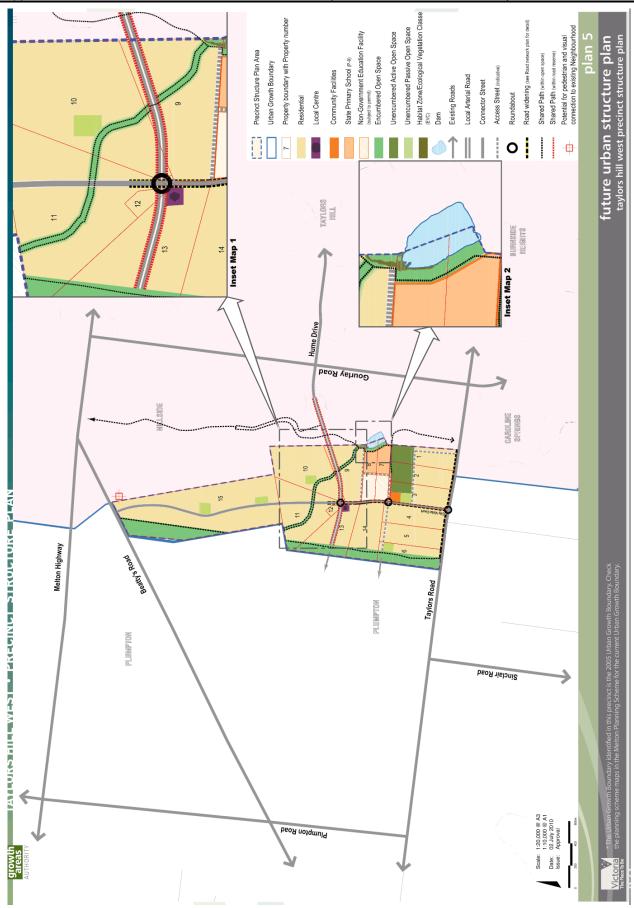
ORDINARY MEETING OF COUNCIL

12 SEPTEMBER 2016

Item 12.5 - Amendment C178 to the Melton Planning Scheme - Taylors Hill West Precinct Structure Plan Active Open Space

Appendix 1 - Future Urban Structure Plan and DCP Project Cost Sheets - dated 2 July 2010



Extract from DCP - Project cost sheets July 2010

DI_LA_03	Active open space - land acquisition	
Description	One local active recreation reserve, area 8.7ha.	
	Infrastructure Type	Infrastructure Category
	Development	Land
Project Cost	\$6,097,000	
Project Timing	Medium term	
Strategic Justification	Active Open space and facilities required to service new community. (ASR: 8ha per 6,000 residents).	
External Usage Discount	0%	
Project Cost to MCA	\$6,097,000	
Apportionment of Costs	Demand generated by MCA only.	
Demand Units	161.6	
Levy Amount	\$37,729	
Costing Justification	Council land valuation, June 2010	
	Project Costs are expressed in March 2009 dol	lars (or June 2010 for land items)
Ref#	Version 8.5	Nurban

DI_OS_1	2 senior football / cricket ovals - construction			
Description	Construction of 2 full size ovals, including access roads, carparking (150 spaces), landscaping and a perimeter path.			
	Infrastructure Type	Infrastructure Category		
	Development	Open Space		
Project Cost	\$2,242,750	\$2,242,750		
Project Timing	Medium term	Medium term		
Strategic Justification	Active Open space and facilities required to service new community. (ASR: 8ha per 6,000 residents).			
External Usage Discount	0%	0%		
Project Cost to MCA	\$2,242,750	\$2,242,750		
Apportionment of Costs	Demand generated by MCA only.			
Demand Units	161.6	161.6		
Levy Amount	\$13,878	\$13,878		
Costing Justification	Cost estimate provided by Council officers (Recreation).			
	Project Costs are expressed in March 2009 dollars (or June 2010 for land items)			
Ref#	Version 8.5	Nurban		

ORDINARY MEETING OF COUNCIL

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CI_0S_1	Pavilion - construction			
Description	One standard pavilion to serve all sportsfields, including changerooms, umpires room, showers, kitchen, etc.			
	Infrastructure Type	Infrastructure Category		
	Community	Open Space		
Project Cost	\$1,570,000	\$1,570,000		
Project Timing	Medium term			
Strategic Justification	Active Open space and facilities required to service new community. (ASR: Sha per 6,000 residents).			
External Usage Discount	0%	0%		
Project Cost to MCA	\$1,570,000	\$1,570,000		
Apportionment of Costs	Demand generated by MCA only.			
Demand Units	2,431	2,431		
Levy Amount	\$646	\$646		
Costing Justification	Cost estimate provided by Council officers (Recreation).			
Ref# 30	Project Costs are expressed in March 2009 o Version 8.5 JULY 2010	dollars (or June 2010 for land items)		

CI_0S_2	Tennis courts - construction		
Description	1 tennis court facility: 5 courts adjacent to football ovals.		
	Infrastructure Type	Infrastructure Category	
	Community	Open Space	
Project Cost	\$514,206		
Project Timing	Medium term		
Strategic Justification	One tennis court desired per 1,500 persons (ASR, p.67).		
External Usage Discount	0%		
Project Cost to MCA	\$514,206	\$514,206	
Apportionment of Costs	Demand generated by MCA only.		
Demand Units	2,431		
Levy Amount	\$212	\$212	
Costing Justification	Cost estimate provided by Council officers (Recreation).		
	Project Costs are expressed in March 2009 dollars (or June 2010 for land items)		
Ref# 31	Version 8.5 JULY 2010	Nurban	
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